

PARISH INCOME - HISTORICAL

	2007-08 Budget	2007-08 Actual	2008-09 Budget	2008-09 Thru 4/09	2009-10 Budget	2009-10 Actual
Envelopes	\$298,950.00	\$318,598.36	\$346,357.00	\$293,996.58	\$366,699.00	\$376,550.74
Plate	\$12,396.00	\$14,142.70	\$12,500.00	\$12,945.49	\$13,000.00	\$13,887.06
Parish Dinner	\$11,500.00	\$12,669.63	\$12,000.00	\$13,649.26	\$12,000.00	\$13,280.56
Votive Offering	\$150.00	\$49.25	\$150.00	\$51.85	\$150.00	\$112.95
Gifts/Memorials/Stole Fees	\$650.00	\$265.00	\$650.00	\$1,390.00	\$1,000.00	\$1,335.00
Catholic Appeal Refund	\$3,944.00	\$2,635.00	\$3,000.00	\$2,680.00	\$2,500.00	\$3,246.00
Coffee and Donuts	\$1,700.00	\$2,304.82	\$1,700.00	\$2,541.59	\$2,500.00	\$2,493.94
Baptism		\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Marriage Preparation	\$2,000.00	\$3,200.00	\$2,000.00	\$1,300.00	\$1,500.00	\$250.00
Growing in Faith Refund	\$1,500.00	\$372.48	\$0.00	\$0.00	\$0.00	\$0.00
Religious Education Tuition			\$0.00	\$0.00	\$0.00	\$0.00
Hall Rental		\$225.00	\$200.00	\$400.00	\$0.00	\$950.00
Investment Income			\$0.00	\$0.00	\$0.00	
Total Annual Budget	\$322,790.00	\$354,562.24	\$378,557.00	\$328,954.77	\$399,349.00	\$412,106.25
Building Program (BHOL)	\$71,000.00		\$16,000.00	\$2,235.00	\$0.00	\$0.00
Grand Total	\$403,790.00	\$354,562.24	\$394,557.00	\$331,189.77	\$399,349.00	\$412,106.25